

Wanborough Parish Council

Annual Return Figures

AGAR - Section 2 - Explanation of significant variances

Box		31st March 2020 £	31st March 2021 £	Difference £	Percentage Change	Notes / Explanation
1	Balance Brought Forward	150,775	141,461			
2	Precept	72,543	82,175	9,632		
3	Total other Receipts	28,280	32,821	4,541	16%	Small Businesses Grant - Covid-19 grants for Hooper's Field totalling £19k received in 2020/21. This is an increase in the total grants received for other reasons in 2019/20 by £4.5k.
	Staff Costs	28,985	33,371	4,386	15%	Handyman's salary increased by £1.5k due to increased hours and 1 scale point increase, Pension cost increased by £0.6k, Clerk's Salary increased by £2.5k due 1 scale point increase and overtime.
4						
5	Loan	Nil	Nil			
6	All Other Payments	81,152	74,300	- 6,852	-8%	Large expenditure on the Storyboard & Trail in 2019/20 which is why the other payments overall spend for 2020/21 shows a decrease.
7	Balances Carried forward	141,461	148,786			
8	Total Value of Cash and short term Investments	139,486	146,980	7,494	5%	
9	Fixed Assests	440,707	446,372	5,665	1%	
10	Total Borrowings	Nil	Nil			